RESOLUTION OF THE HUMAN SERVICES COMMITTEE OF THE NAVAJO NATION COUNCIL

Approving Budget Transfer of \$12,434 from Line Item 7406 of Accounts 3-18311, 3-18312, 3-18313, 3-18314 and 3-18316 for Purposes of Establishing Matching Funds Required by National Alliance of Veteran Family Service Organization (NAVFSO) for Year 3 Funding of Veterans Helping Veterans Americorps Program

WHEREAS:

- 1. Pursuant to 2 N.N.C. Section 601, the Human Services Committee is established and continued as a standing committee of the Navajo Nation Council; and
- 2. Pursuant to 2 N.N.C. Section 604(B)(1), (2), (3) and (5), the Human Services Committee of the Navajo Nation Council is empowered to promulgate regulations for the enforcement and implementation of the labor laws and laws relating to veterans services; to recommend legislation regarding employment, training and veterans services; and to serve as the oversight authority for the Division of Human Resources; and
- 3. National Alliance of Veterans Family Service Organization (NAVFSO), a non-profit organization funded by a grant from the corporation of National Services AmeriCorps has authorized and approved \$116,374 for the third (3rd) year refunding and continuation of the Veterans Helping Veterans AmeriCorps Program which funds a Project Manager position, twelve (12) AmeriCorps participants and other program support and operating costs to cover October 1, 1997 to December 31, 1998. See attached Exhibit "A"; and
- 4. NAVFSO, the grantor agency, requires matching funds in the amount of \$12,434 from the Navajo Nation and \$85,864 or in-kind services to be provided. The Department of Navajo Veterans Affairs has identified matching funds within agency budgets for reallocation and/or transfer to meet the matching requirements. See attached Exhibit "B"; and
- 5. The Veterans Helping Veterans AmeriCorps is a worthwhile program that benefits veterans, their spouses and children and Year III Funding will allow AmeriCorps participants to earn an educational award of \$4,725 upon completing 1,700 hours of community volunteer services; and
- 6. With the previous Year II Funding, eleven (11) AmeriCorps participants successfully completed 900 hours of community services and are now eligible to obtain educational award of \$2,363.00; and

7. It is in the best interest of the Navajo Nation to support and provide the matching funds for this worthwhile program.

NOW THEREFORE BE IT RESOLVED THAT:

- 1. The Human Services Committee of the Navajo Nation Council approves the budget transfer of \$12,434 from line item 7406 of Accounts 3-18311, 3-18312, 3-18313, 3-18314 and 3-18316 (herein attached as Exhibit "B") for purposes of establishing matching funds required by NAVFSO for Year III funding of Veterans Helping Veterans AmeriCorps Program.
- 2. The Human Services Committee of the Navajo Nation Council supports the continuation of Year III funding and requests the Department of Navajo Veterans Affairs and the Navajo Nation President to do all things necessary to ensure the successful implementation of the program.

CERTIFICATION

I hereby certify that the foregoing resolution was duly considered by the Human Services Committee of the Navajo Nation Council at a duly called meeting at Window Rock, Navajo Nation (Arizona), at which a quorum was present, and the same was passed by a vote of 5 in favor, 0 opposed, and 0 abstained, this 30th day of January, 1998.

Chairperson

Human Services Committee of the Navajo Nation Council

Motion: Tommy Chavez Second: Jerry Bodie



Fax Log Report for VETERENS AFFAIRS 5208717288 09:39 AM Jan-06-98

P. 2

National Alliance of Veteran Family Service Organizations

1522 K Street, NW, Suite 702, Washington, DC 20005

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Cory May

Identification

2 President University of

Southern Indiana

6377 Roard of Directors

Bill Jones Vice President

American Association of University Affiliated

Programs

January 7, 1998

Mr. Leo Chischilly Office of Navajo Veterans

P.O. Box 430

(Morgan Blvd. & Tribal Hill Drive)

Window Rock, AZ 86515

Tom Schroeder

Treasurer/Socretary Rock Island County Council on Addictions Vietnam Veterans Family Assistance Program

Ralph Cooper Member at Large Veterans Benefits Clearinghouse, Inc.

Bill Ehnore Member at Large St. Louis

Florentino Zamora Executive Director

Dear Mr. Chischilly.

This letter confirms your continuation as a sub-grantee for NAVFSO's Veterons Helping Veterans AmeriCorps National Direct Program for the period of October 1, 1997 through December 31, 1998.

Within the next few days, you will receive a package of material from NAVFSO including the Cooperative Agreement & Terms, the Sub-grantee Budget, NAVFSO's grant conditions, and the proposal.

Under the terms of this agreement, you have agreed to use grant funds from NAVFSO to perform and provide member services as specified in the Veterans Helping Veterans AmeriCorps National Direct Program Proposal.

Your Corporation for National Service (CNS) amount is: \$116,374.00 Your Match will be: \$ 98,298.00 Total Operating Site Budget will be: \$214,672.00

All grant moneys will be disbursed according to AmeriCorps guidelines and a schedule to be agreed upon by the parties to this agreement.

Attached is your approved operating site budget. As stated above your Cooperative Agreement & Terms, the Sub-grantee Budget, NAVFSO's grant conditions and the full proposal will be sent to you under separate cover.

Mr. Leo Chischilly

Page 2

Again, this is your official announcement of the continuation as a sub-grantee for this project. Congratulations and we look forward to working with you to improve the lives of veterans' families in Navajo Nation!

Sincerely,

Florentino Zamora Executive Director

cc: NAVFSO Board of Directors



Jan 08 98 12:00p

National Alliance of Veteran Family Service Organizations

1522 K Street, NW, Suite 702 Washington, DC 20005 202-289-0953 Fax 202-289-0956

FAX	Cover	Page
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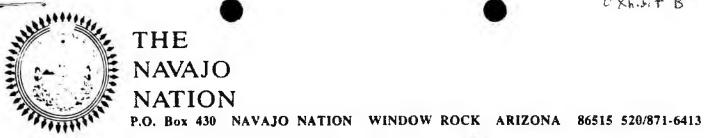
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ALBERT A. HALE PRESIDENT

JANUARY 11, 1998

THOMAS E. ATCITTY VICE PRESIDENT

REQUEST FOR BUDGET TRANSFER

TO

Pearl Lee, Accounting Manager

Financial Services Department DIMISION OF FINANCE

FROM

:

Chischilly, Director

Department of Navajo Veterans Affairs DIVISION OF HUMAN RESOURCES

DNVA ALL AGENCIES

Account Number

#3-18311 #3-18312

#3-18314 #3-18316

#3-18313

TRANSFER REQUEST

FROM SUB-ACCOUNT	AMOUNT	INTO ACCOUNT	AMOUNT
7406	\$ 2,487	7990	\$ 2,487
7406	2,487	7990	2,487
7406	2,487	7990	2,487
7406	2,486	7990	2,486
7406,	2,487	7990	2,487
TOTAL	\$12,434	TOTAL	\$12,434

JUSTIFICATION: (Must be Detailed and Complete)

The budget transfers will be utilized for matching funds as required by funding agency, National Alliance of Veteran Family Services Organization (NAVFSO) for Veterans Helping Veterans' Americorps Project. The only funds available have been identified in Line Item #7406 Self-Help Housing Program. consideration and approval is appreciated. Thank you.

1.12.98 OMO DIVISION DIRECTOR APPROVAL

FOR FINANCIAL	SERVICES DE	PARTMENT	LOSE ONLY

TRANSFER APPROVAL:

GENERAL ACCOUNTING

SIGNATURE

DATE

CHINLE 3 - 18311ROWN-3 - 18312DÉFIANCE 3 - 18313HIPROCK 3-18314

TUBA CITY 3-18316



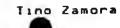
AMERICORPS NATIONAL DIRECT APPLICATION

Please attach the Operating Site budget narrative to this page.

OPERATING SITE BUDGET FORM

L	agai Applicant/Parent Organization:	NAVFSO			
	Program Name: _				
Site loc	antion (City, State, Zip):	Window Ro	ck AZ 86515		
A. MEMBER	SUPPORT COSTS Living Allowance Type	Number of Members	Corporation Share	Grantee Sture	Total
	Hours				•
1 year FT	1700	8	53,763	9.240	63.00
1 year PT	900	1	0		0
2 year PT	900 (450 each)	0	0	0	0
Summer	1 X	0	0	0	0
	Subtotal	12	53,763	9,240	63,00
	(7.65%) FICA	8	4,006	708	4,71
	SUTA/FUTA .90%	88	497	88	585
	Health Care †	N/A	0	0	
	Participant Health Care				
Pol	lcy ‡ (\$924 per eligible perticipant) .	N/A	0		0
	SUBTOTAL A:		58,268 (max. 85%)	10,034 (min. 15%)	68,30
B. OTHER	MEMBER SUPPORT CO				
	Treining	and Education:	3,000		3,000
(plea	se specify in budget name	utivo) Uniforms:	400	400	800
		Subtotal	3,400	400	3,80
CASTAFF		Salaries	30,000	50,043	80,04
		Benefits	7,890	13,161	21,06
		Training	500	500	1,00
	(Please specify in budget i	namative) Other			
				40.504	400.0

Subtotal 38.390 63.704 102.094





OPERATING SITE BUDGET FORM

AMERICORPS NATIONAL DIRECT APPLICATION

OPERATING COSTS						
Travel	2,000			2,000		4,000
Corporation sponsored meeting	\$750			0		750
Supplies	1,050			1,050		2,100
Transportation	3.600			_0		3 800
(no greater that 10% of A thorough	o			2,000		2,000
(please specify in Budget NameLive) Other	2,673			9,674		12,347
Subtotal	10,073	+ _	14,7	24		24,797
E. INTERNAL EVALUATION	500	+	5	00	•	1,000
total of Rem	ns A through E in 5.745	the Co		on share (136	column by	/ .0526 14.681
		-				
3. TOTAL PROGRAM OPERATING COSTS (B-F)	58,108 (max. 67%	• •		8,264 min. 33%		148,372 100%
G. TOTAL PROGRAM OPERATING COSTS (B-F) H. TOTAL OPERATING SITE BUDGET (A+G)	58,108	· ·	8		· ·	
OPERATING COSTS (B-F) H. TOTAL OPERATING	58,108 (max. 67% 116,374 Intee budget and SER 11.49	+ should	gg anot I	min. 33% : 298 be includ	ad in tota	214,672
CPERATING COSTS (B-F) H. TOTAL OPERATING SITE BUDGET (A+G) Items below are not part of the granternsferred to the Title Page L. AVERAGE FTE COST PER MEME J. CHILD CARE	58,108 (max. 67% 116,374 Intee budget and SER 11.49	should sh	se of	min. 33% : 298 be includ	Gra	214 672
CPERATING COSTS (B-F) H. TOTAL OPERATING SITE BUDGET (A+G) Items below are not part of the granternsferred to the Title Page L. AVERAGE FTE COST PER MEME J. CHILD CARE	58,108 (max. 67% 116.374 Inter budget and SER 11.45 Estimated Chi	should sh	se of	298 be include bers)	Gra	214 672 Lie that are attent are pplicable)
CPERATING COSTS (B-F) H. TOTAL OPERATING SITE BUDGET (A+G) Items below are not part of the granterned to the Title Page L. AVERAGE PTE COST PER MEME J. CHILD CARE K. EDUCATION AWARDS	58,108 (max. 67% 116 374 Inter budget and SER 11.45 Estimated Chi Number of N	should sh	se of	298 be included be(s)	Gra	214 672 Lie that are Inter Share Ipplicable)



Program Site IV, Window Rock, Arizona Department of Navajo Veterans Affairs Budget Narrative

A. Member Support Costs

The member related costs include a living allowance for 8 full-time members with the Corporation for National Service covering 85%. The fringe benefits include FICA and FUTA/SUTA. These costs breakdown as follows:

	Согр.	Match	Total
AmeriCorps Members Cost (8 @ \$7,875/per)	\$53,763	\$ 9,240	\$63,003
FICA (7.65%)	\$4,006	\$706	\$4,712
FUTA/SUTA @ .90%	\$ 497	\$ 88	\$585

T-4-2 H	A 000	440.004	1.200 200
Total Member Support Costs	358 76B	\$10,034	#\$68_300
Toma monibal bappoil books	400,200	1 4 10,000	1:0001000

B. Other Member Costs

Funds are requested for uniforms for 8 Members and to attend training conferences, workshops and seminars throughout the tri-state catchment area.

Uniforms (for members)	\$400	\$400	\$800
Training (for members)	\$3,000	\$0	\$3,000
Total Other Member Costs	\$3,400	\$400	\$3,800

C. Staff

Staff Salaries. NAVFSO's Navajo site will be hosted by the Department of Navajo Veterans Affairs. There will be a project manager at 100% and supervisorial and support staff at five locations throughout the Nation (tri-state catchment area) at 10% of time each.

	Corp.	Match	Total
Project Manager(100%)	\$30,000	\$	\$30,000
Department Director (10%)		\$5,604	\$5,604
Housing Specialist III (10%)		\$5,211	\$5,211
Administrative Service Officer (10%)		\$4,287	\$4,287
Clerk III (10%)		\$2,271	\$2,271
Secretary II (10%)		\$2,505	\$2,505
Agency Vets Service Officers (5 @ 10%)		\$7,640	\$17,640
Agency Sec'y II (5 @ 10%)		\$12,525	\$12,525

Total Salary	1 630 000	6F0 048	1.000.040
i rotal Salary	\$30,000	\$50,043	\$80,043
10-10-1	[+,	1 400,040	1 600,000

Fringe Benefits. Fringe benefits include FICA, Worker's Compensation, retirement, and health care. Total costs for fringe benefits are 26.3% of salaries

Fringe @ 26.3% Training	\$7,890	\$13,161	\$21,051
Training	\$500	\$500	\$1,000
Total Salary, Training &	\$38 390	\$63.704	\$102 094

D. Operating Costs.

Fringe

1. <u>Travel</u>. Funds are requested in order for the Project-Manager to monitor Member's Activities throughout the Nation (tri-state area).

\$2,000 \$2,000 \$4,000

2. <u>Corporation-sponsored meeting.</u> Funds required by AmeriCorps to attend technical assistance meetings.

Travel	\$750	\$0	\$750

3. <u>Supplies</u>. Funds are requested for routine office supplies such as envelopes, paper, pads, paper clips, etc... and materials related to the costs of operating the project.

Office supplies (\$175/month x			
	1		
12 months)	\$1,050	\$1.050	\$2,100
	1 4 - 1 - 0 - 0	41,000	424 100

4. <u>Transportation</u>. Funds are requested to allow the members the ability to travel throughout the programming catchment area in the course of performing their assigned duties, costs are based on the following:

Local travel (Travel for	\$3,600	\$0	\$3,600
members)			

5. Equipment usage and expense. These costs include the approximate share this project will incur for usage of office equipment.

	Corp.	Malch	Total
Equipment Usage/Expense	\$0	\$2,000	\$2,000

- 6. Other. Direct costs associated with the task of coordinating training and daily operation of the program site.
- a) Communication. Includes local and long distance telephone costs, postage, and computer time necessary to complete the project. Because of long travel distances, most initial work will be done by phone, facsimile, and computer. Cost is averaged out on a per month basis.

Routine long distance and facsimiles (\$362.25/mo x 12	\$2,173	\$2,174	\$4,347
mos.)			

b) Copying and duplication. Costs are needed to duplicate materials, correspondence, and routine reports to the National Corporation, technical assistance providers, and operating sites.

Copying and duplication	\$500	\$1,500	\$2,000
(25,000 copies @\$.08/per)			

c) Office Space/Lease. Cost for space at 5 sites throughout the Nation.

Rent @ \$500/mo x 12	\$0	\$6,000	\$6,000
Total Operating Costs	\$10,073	\$14,724	\$24,797



The evaluation responsibilities will be shared by NAVFSO, the department director and the project manager. No corporation funds are requested for this task.

1 (-4	0000	0000	44.000
Internal Evaluation	\$500	l \$500	l \$1.000
Littories Facilitation	9000		

F. Administration

The administrative costs shown here include indirect costs such as staff, management and support functions not specifically assigned to projects; costs for financial accounting, auditing, and contracting functions; and fringe.

	Corp.	Match	Total
Total Administrative Cost	\$5,745	\$8,936	\$14,681

G. Total Program Operating	\$58,108	\$88,264	\$146,372
Costs			

H. Total Operating Site	\$116,374	\$98,298	\$214,672
Budget			

Page 1 of 12

THE NAVAJO NATION BUDGET PACKAGE OVERVIEW FISCAL YEAR 1998

PART L PROGRA	M INFORMAT	ION:		Preparer :	birect	hischill or	у,
				Telephone No. :	871-65	97	
D	Program: AMERICORP PROJECT			D W.	_ 2066		
-				Program No.	·		
Division/Office:	HUMAN F	RESOURCES		Branch	: EXEC	UTIVE	_
PART II. BUDGET	FORM CHEC	KLIST:			'	ATTA	CHED
	Form No.	Description				Yes	No
	Form 1	Budget Packs	ge Overview			XX	
	Form 2	Program Goal	s and Objective	26		XX	
	Form 3	Program Orga	inization Struct	ure		XX	
	Form 4A	Detailed Obje	cts of Expendit	ure (Summary)		XX	
	Form 4B	Detailed Object	cts of Expendit	ure (Justification)		XX	
	Form 5	Agency Line !	tem Funding Di	stribution Summar	у .	XX	
	Form 6	Program Pers	onnel Adjustme	ent			XX
	Form 7	Branch/Division	on Budget Prio	rities			XX
PART III. FUNDIN	G SOURCES:						
Fund Type/Der	scription	Account No.	Fundina Code	Budget Amount	Flacel Ye	er/Fundin	o Cycle
Americorp Pro			99.000	\$116,378	10/01/97		31/98
DNVA Matchin			01.000	12,430	10/01/97		31/98
						to	
						to	
			Total:	\$ 128,808			
PART IV. PLAN O	F OPERATION	N (Reference Nav	aio Nation Stan	ding Committee Re	solution No.)·	
	J-49-91 & C		-,- //			.,.	
GSCAC	7-45-51 & C	MA-23-51					
that all Nava have the opp federal, stat services. The Veteran Members to a providing ou	rpose of the ijo Veterans portunity to e and priva s Helping V strengthen treach, ref	e Department s, Gold Star M access benef ite sources by Teterans Amer their communi errals and su	Nothers, surits and server advocating icorps Progreties by development services.	eterans Affairs viving spouse a ices provided the on their behalf am enables Ame eloping their pro- es to veterans the community	nd depended through the for such ricorp Volume of sand familie	dents igh lunteer service; es with	;
lives of famil	lies. NTS:						
				ittee requested. seek outside re		equest i	IS

THE NAVAJO NATION PROGRAM GOALS AND OBJECTIVES FISCAL YEAR 1998

Form 2 Page $\frac{2}{}$ of $\frac{12}{}$

PHOGRAM INFORMATION:	
VETERANC DROCDAM/	

AMERICORP PROJECT Program No.: 2066

PART I. MISSION STATEMENT:

Program:

It is the purpose of the Department of Navajo Veterans Affairs (DNVA) to ensure that all Navajo Veterans, Gold Star Mothers, surviving spouse and dependents have the opportunity to access benefits and services provided them through federal, state and private sources by advocating on their behalf for such services.

PART II. GOALS:

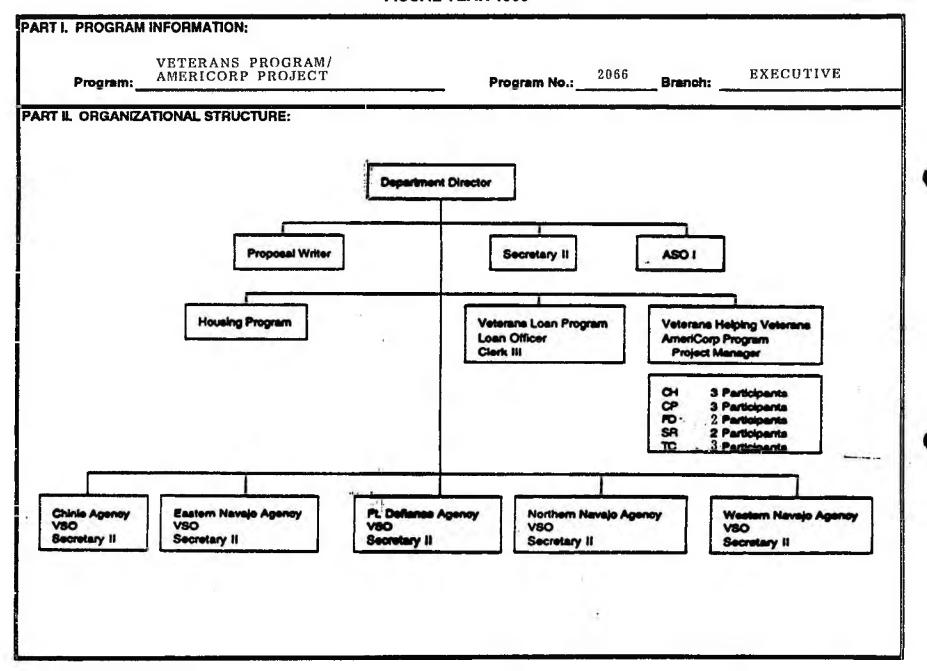
To recruit and maintain twelve (12) Americorp Members with eight (08) full-time stipend members and four (04) part-time non-stipend members to provide volunteer services in providing outreach, empowering veterans' families so they can be able to obtain educational awards.

Part III. KEY PERFORMANCE OBJECTIVES:

- 1. Develop linkages with existing service providers from the tribal, state, federal and private agencies to maximize services.
- 2. By December 31, 1998, twelve (12) Americorp Participants will have successfully completed their participation under the Veterans Helping Veterans Program.

Page 3 of 12

THE NAVAJO NATION PROGRAM ORGANIZATION STRUCTURE FISCAL YEAR 1998



Form 4A
Page 4 of 12

rogram:	VETERANS PROGRAM/ AMERICORP PROJECT			Program No.	2066
Object Code	Summary Sheet	Funding Code	Agency Code	Sub-Total	Budget Total
0000	Credits/Receipts/Revenue				
1000	Personnel and Benefits	99.000	01	91,705	91,705
2000	Travel Expenses	99.000	01	8,730	100,435
3000	Supplies Expenses	99.000	01	2,755	103,190
4000	Lease/Communication/Utilities	99.000	01	2,673	105,863
5000	Repairs/Maintenance				
6000	Contractual Services/Special Transactions	99.000	01	10,511	116,374
7000	Program Assistance	01.000	01	12,434	128,808
8000	Capital Expenditures				
	General Fund: \$ 12,434 15% External Fund:				-16-
	TOTAL:				128,808

Form 4B Page <u>5</u> of <u>12</u>

Program	VETERANS PROGRAM/ AMERICORP PROJECT			Program No.	2066
Object Code	Justifications and Calculations	Funding Code	Agency Code	Sub-Total	Budget Total
	1000 PERSONNEL, WAGES, TAXES AND BENEFITS				
2835	Supervises and manages the Veterans Helping Veterans Americorps' Project. Coordinates the Individual Family Survey Plan (IFSP) for accurate referral and treatment of Native American Veterans through counseling and referrals for special diagnostic treatment (Native Traditional Healing) leading to a significant improvement in quality care. Coordinates a networking and referral system with local colleges, universities and other agencies such as Department of Veterans Affairs at the tribal and federal level who are directly involved with this special project. Develops effective training programs so the Navajo Americorp Participants will work with veterans and families effectively and efficiently. Develops plans and monitors long-term goals and objectives to ensure quality services as provided to veterans and families. Develops the arrual budget; maintains a bookkeeping system; and provides the required financial status reports. Develops and submits the progress and financial status reports to the Department Director, oversight counittee and the funding agency on a routine, monthly, quarterly and annual basis. Develops and computerizes a case management and tracking system; periodically updates the resources directories. Conducts the performance evaluations of Americorp Participants. Schedules and coordinates staff meet-	99.000	01	26,708	26,708
	TOTAL:			26,708	26,708

Form 4B
Page <u>6</u> of <u>12</u>

Program	VETERANS PROGRAM/ AMERICORP PROJECT			Program No.	2066
Object Code	Justifications and Calculations	Funding Code	Agency Code	Sub-Total	Budget Total
	ings on a routine basis; and keeps abreast of various Public Laws relating to disabilities, education, and health and human resources; and attends veterans organizations and other meetings as applicable. Performs other related duties as assigned by the immediate supervisor. POSITION NO.: 972637 585-62-5528				
1200	(AMERICORP PARTICIPANTS): Members, ages 17 and up will enroll in the Navajo Veterans Helping Veterans Americorps Program. Members will contribute 1700 hours of voluntary service (80%) involved in direct community service project and (20%) member development (trainings or workshops). Members will achieve attainable goals and objectives that are lasting and constructive change of the Navajo Nation and National priority community projects such as: human needs, early childhood and education. A total of 12 full-time Members with (8) stiepend members and (4) non-stipend members will be recruited and placed in teams on the Navajo Nation. Members will be placed in the areas of Department of Veterans Affairs' office and education with collaborators throughout the Navajo Nation where they will be volunteering their services. Their special assignment will consist of: Disseminate information to veterans or family members who has a chronic health problem, birth defects, learning disabilities or who is otherwise at risk in school or within their cwn homes or community. Obtain resource				
	TOTAL:			-0-	26,708

Form 4B
Page __7 ot __12

Program	VETERANS PROGRAM/ AMERICORP PROJECT			Program No.	2066
Object Code	Justifications and Calculations	Funding Code	Agency Code	Sub-Total	Budget Total
	information and/or make referrals to Veterans Affairs Office, Social Services, Behavorial Helath and Social Security Offices on disability. Assist in filling out applications for veterans benefits, employment, etc. while working with other local service providers. Act as mentors by making presentations at schools, chapters, within family homes, and a host of other services on alcohol, drugs and substance abuse, gangs, teen pregnancies, family violence, etc. Serve as tutors within their local schools from K-12. Through these efforts, families will become empowered to become their own decision makers by being able to advocate on his/her child's behalf because children with special needs cannot be separated from the context of their family. Provide community services such as improving and maintaining community veteran cemetaries, assisting with exercise programs at Senior Citizens Centers, distribute food and toys to unfortunate children of various veterans, and blankets and food to the homeless veterans and families. (12) Positions (8 Stipends and 4 Non-Stipends)				
	AMERICORP SHARE: NAVAJO NATION SHARE: (PEQUIRED MATCHING)	99.000 01.000	01 01	53,763 (9,240)	80,471 80,471
1300	1300 PAYROLL TAXES AND BENEFITS: \$26,708 x 24.85% = \$6,637 AMERICORP SHARE:	99.000	01	6,637	87,108
	\$53,763 x 8.55% = \$4,597	99.000	01	4,597	91,705
<u>-</u>	TOTAL:			64,997	91,705

Form 4B Page 8 of 12

Program	VETERANS PROGRAM/ AMERICORP PROJECT			Program No.	2066
Object Code	Juetifications and Calculations	Funding Code	Agency Code	Sub-Total	Budget Total
	NAVAJO NATION SHARE: (REQUIRED MATCHING) \$ 9,240 x 8.55% = \$ 790 2000 TRAVEL EXPENSES	01.000	01	(790)	91,705
2100	2100 ASSIGNED VEHICLE USE: Class 1 (½) ton pickup (2WD) truck will be used by the Project Manager and Americorp Member(s) to carry out the duties and services to Navajo veterans and families.				
	\$260 x (7) months = \$1,820 5,674 x 12¢ = 680 TOTAL: \$2,500 AMERICORP SHARE: 4,167 x 12¢ = \$500 NAVAJO NATION SHAPE: (REQUIRED MATCHING)	99.000	01	500	92,205
	$3,258 \times 12c = $2,000$	01.000	01	(2,000)	92,205
2200	2200 PERSONAL TRAVEL EXPENSES: Feals, lodging and other necessary expenses for the Project Manager. Travel will include local and out-of- state trips for attendance and participation in management seminars, workshops, chapter meetings, veterans meetings, conferences, seminars and lobbying efforts within the specific time zones.				
2300	AMERICORP SPARE: 2300 VEHICLE MILEAGE EXPENSES (PERSONAL VEHICLES): Froject Manager will be using personal vehicle to conduct business as needed, ie, while vehicle is being maintenance and other unforeseen circumstances.	99.000	01	2,000	94,205
	AMERICORP SHARE: 2,000 x 31.5c = \$630	99.000	01	630	94,835
	TOTAL:			3,130	94,835

Form 4B Page 9 of 12

VETERANS PROGRAM/ AMERICORP PROJECT					2066
Object Code	Justifications and Calculations	Funding Code	Agency Code	Sub-Total	Budget Total
2500	2500 COMMERCIAL FARES: To attend the State, Regional and National Americorp Conferences by the Project Manager and DNVA Department Director.				
	AMERICORP SHARE:	99.000	01	2,000	96,835
2900	2900 OTHER TRAVEL EXPENSES: Cost of mileage reimbursement for Americarp Participants (Members) while attending direct service training and providing service delivery to veterans and families.	99.000	01	3,600	100,435
	3000 OPERATIONAL SUPPLIES EXPENSES				
3100	3100 OFFICE SUPPLIES: Supplies include stationary, folders, envelopes, pens, pencils, etc. used for the essential program operation.	99.000	01	1,050	101,485
3150	3150 POSTAGE, FREIGHT & UPS CHARGES: Cost for postage stamps and federal express and transport of out-bound physical items pertaining to the program.	99.000	01	195	101,680
3200	3:00 PRINTING AND BINDING: Printing of calendars, Americorp posters, name cards, etc.	99.000	01	374	102,054
3325	3325 UNIFORMS: To be purchased and used by the Project Manager (8) Americorp Participants/Memers during their special assignment on the Navajo Nation.	*			÷.
	MATION. AMERICORP SHARE: MAVAJO NATION SHARE: (REQUIRED MATCHING)	99.000 01.000	01 01	400 (404)	102,454 102,454
	×				
	TOTAL:			7,619	102,454

Form 4B
Page 10 of 12

Program	VETERANS PROGRAM/ AMERICORP PROJECT	Program No.	2066		
Object Code	Justifications and Calculations	Funding Code	Agency Code	Sub-Total	Budget Total
3350	3350 PHOTOCOPY/REPRODUCTION USE: Cost of reproduction of applications, contracts, budgets, correspondences, and other necessary forms.	99.000	01	736	103,190
*	4000 LEASE/COMMUNICATIONS/UTILITIES				
4400	4400 COMMUNICATION EXPENSES: Cost associated with the telephone communication and telefax with outside vendors, clients, and other business calls to Veterans Administration Offices, outreach workers and local, state and federal government offices.	99.000	01	2,173	105,363
4490	4490 OTHER COMMUNICATION EXPENSES: Sprint and voicemail to keep abreast and updated on local, state, regional and federal agencies relating to latest issues and concerns affecting veterans, ie, benefits, health, etc. 6000 CONTRACTUAL SERVICES/	99.000	01	500	105,863
	SPECIAL TRANSACTIONS				
6610	6610 TRAINING COST: Cost of registration fees for staff training and development for (8) Americorp Participants/Members and Project Manager. \$3,000 for Americorp Participants and \$5,606 for the Project Manager.	99.000	01	8,606	114,467
6799	Cost of internal evaluation by cost to cover rental of meeting facilities and other associated costs such as food and banquets for Americorp.	99.000	01	1,905	116,374
				10.000	110 07
	TOTAL:			10,920	116,374

Form 4B Page $\frac{11}{2}$ of $\frac{12}{2}$

Program	VETERANS PROGRAM/ AMERICORP PROJECT			Program No.	2066
Object Code	Justifications and Calculations	Funding Code	Agency Code	Sub-Total	Budget Total
	7000 PROGRAM ASSISTANCE				
7990	7990 REQUIRED MATCHING FUNDS: Set aside to be used for matching funds to match Americorp Members' living allowances and benefits; and				
3	travel expenses and uniforms. 1200 TEMPORARY EMPLOYMENT (AMERICORP PARTICIPANT): NAVAJO NATION SHARE:	01.000	01	9,240	125,614
	1300 PAYROLL TAXES & BENEFITS (AMERICORP PARTICIPANTS): NAVAJO NATION SHARE:	01.000	01	790	126,404
	2100 ASSIGNED VEHICLE USE: NAVAJO NATION SHARE:	n1.000	01	2,000	128,404
	3325 UNIFORMS: NAVAJO NATION SHARE:	01.000	01	404	128,808
			į		
	TOTAL:			12,434	128,808

Rev. 3/97

FE BEEN DISPLAYED - PRESS PF3 TOREVIEW MESSAGES *I-Z0304 -MULTIPLE MESSAGES VETERANS-CRUNPT AGCY

019 SL Account Summary

Acct: 3183127990 Screen:

Date: 01-16-98 11:14:50

Fiscal Year: 98

Resp Person: LEO CHISCHILLY "ACTG Department: 18312 Map Code: 11000 Flags: Del Frz Rvw Drp Sup ABR

						-		
	•		_	0	0 0 0	1	0 1	
Оbj	Description	Budget	Actual		Encumb		A·	vail
								~ ~ ~ ~
3350	PHOTOCPY/REPRD L) 131	131.00		0.00			0.00
4000	LEASE/COMM/UTIL]	1,009	0.00		0.00		1,00	3.43
4400	COMMUNICATION EX	< 878	877.57		0.00		1	0.00
5000	MAINTENANCE/REPA	2,101	0.00		0.00		2,10	1.00
6000	CONTRACTUAL SERV	/ 375,014	0.00		0.00		375,013	3.70
5100	CONSULTANT FEES	1,660	1,660.00		0.00		•	0.00
6150	CONSULTANT EXPEN	N 415	415.00		0.00		1	0.00
6780	OTHER SERVICES	1,500	1,500.00		0.00			0.00
6799	OTHER EXPENSES	4,336	4,085.30		251.00			0.00
7000	ASSISTANCE/PROJE	620,166	0.00		0.00		620,16	5.82
7230	EMERGENCY TRANSF	1,850	1,850.00		0.00			0.00
7240	BURIAL ASSISTANC	1,750	1,750.00		0.00		!	0.00
7300	EMERGENCY ASSIST	r 4,450	4,300.00		150.00			0.00
7406	SELF-HELP MATER	E 96,333	19,546.71		76,786.53			0.00

*I-Z0304 -MULTIPLE MESSAGES WE BEEN DISPLAYED - PRESS PF3 TOREVIEW MESSAGES

019 SL Account Summary

VETERANS-CRUNPT AGCY

Fiscal Year: 98

Screen: Acct: 318312

Date: 01-16-98 10:47:09

Department: 18312 Resp Person: LEO CHISCHILLY "ACTG Map Code: 11000 Flags: Del Frz Rvw Drp Sup ABR 0 0 0 0 0 1

ОЬј	Description	Budget	Actual	Encumb	Avail
7300	EMERGENCY ASSIST	4,450	4,300.00	150.00	0.00
7406	SELF-HELP MATERI	96,333*	19,546.71	76,786.53	0.00
7990	MATCHING FUNDS I	1,707	1,707.43	0.00	0.00
8100	EQUIPMENT	3,291	399.00	2,891.53	0.00
8200	FURNITURE	2,355	0.00	2,354.83	0.00
EX	PENSE TOTAL	1,182,925	54,775.03	82,747.77	1,045,402.05
AC	COUNT TOTAL	1,182,925	54,775.03	82,747.77	1,045,402.05

*I-Z0304 -MULTIPLE MESSAGES WE BEEN DISPLAYED - PRESS PF3 TOREVIEW MESSAGES

019 SL Account Summary

VETERANS-FT DEF AGCY

Fiscal Year: 98

Screen: Acct: 318313

Date: 01-16-98 10:47:59

Department: 18313 Resp Person: LEO CHISCHILLY "ACTG Map Code: 11000 Flags: Del Frz Rvw Drp Sup ABR

				0 0 0 0	0 1
Obj	Description	Budget	Actual	Encumb	Avail
3350	PHOTOCPY/REPRO U	131	131.00	0.00	0.00
4000	LEASE/COMM/UTILI	1,545	3.11	0.00	1,542.17
4400	COMMUNICATION EX	342	341.72	0.00	0.00
6000	CONTRACTUAL SERV	328,682	0.00	0.00	328,682.10
6720	MISS NAVAJO NATI	250	250.00	0.00	0.00
6780	OTHER SERVICES	2,677	2,676.70	0.00	0.00
6799	OTHER EXPENSES	2,391	2,140.20	251.00	0.00
7000	ASSISTANCE/PROJE	501,393	0.00	0.00	501,393.10
7230	EMERGENCY TRANSP	3,425	3,425.00	0.00	0.00
7240	BURIAL ASSISTANC	4,088	4,087.74	0.00	0.00
7300	EMERGENCY ASSIST	6,568	6,567.64	0.00	0.00
7405	HOME DOWN PYMNT	650	650.00	0.00	0.00
7406	SELF-HELP MATERI	106,333	13,682.80	92,650.22	0.00
8000	CAPITAL EXPENDIT	2,208	0.00	0.00	2,208.00

019 SL Account Summary

*I-Z0304 -MULTIPLE MESSAGES E BEEN DISPLAYED - PRESS PF3 TEREVIEW MESSAGES VETERANS-SHPRCK AGCY

Fiscal Year: 98

Date: 01-16-98 10:48:39

Screen: Acct: 318314

Resp Person: LEO CHISCHILLY "ACTG Flags: Del Frz Rvw Drp Sup ABR Department: 18314 Map Code: 11000

			0 0 0 0	0 1
Obj Description	Budget	Actual	Encumb	Avail
4000 LEASE/COMM/UTILI	3,767	0.00	0.00	3,767.06
4400 COMMUNICATION EX	320	319.94	0.00	0.00
6000 CONTRACTUAL SERV	248,138	0.00	0.00	248,137.60
6780 OTHER SERVICES	1,900	1,900.00	0.00	0.00
6799 OTHER EXPENSES	2,912	1,245.00	1,667.40	0.00
7000 ASSISTANCE/PROJE	397,820	0.00	0.00	397,819.75
7230 EMERGENCY TRANSP	900	850.00	50.00	0.00
7240 BURIAL ASSISTANC	700	700.00	0.00	0.00
7300 EMERGENCY ASSIST	5,100	5,099.58	0.00	0.00
7406 SELF-HELP MATERI	90,732	6,423.62	84,308.67	0.00
EXPENSE TOTAL	829,578	35,688.10	86,302.43	707,587.09
ACCOUNT TOTAL	829,578	35,688.10	86,302.43	707,587.09

*I-Z0304 -MULTIPLE MESSAGES WE BEEN DISPLAYED - PRESS PF3 TEREVIEW MESSAGES 019 SL Account Summary

Screen: Acct: 318311

VETERANS-CHINLE AGCY

Fiscal Year: 98

Date: 01-16-98 10:41:24

Department: 18311 Resp Person: LEO CHISCHILLY "ACTG Map Code: 11000 Flags: Del Frz Rvw Drp Sup / Flags: Del Frz Rvw Drp Sup ABR

0 0 0 0 0 1 Obj Description Budget Actual Encumb Avail 4000 LEASE/COMM/UTILI 2,609 0.00 0.00 2,609.13

 4000 LEASE/COMM/UTILI
 2,609
 0.00
 0.00
 2,609.13

 4400 COMMUNICATION EX
 871
 870.52
 0.00
 0.00

 4500 UTILITIES EXPENS
 107
 107.35
 0.00
 0.00

 6000 CONTRACTUAL SERV
 174,150
 0.00
 0.00
 174,149.59

 6780 OTHER SERVICES
 4,908
 4,908.12
 0.00
 0.00

 6799 OTHER EXPENSES
 2,084
 1,591.29
 492.32
 0.00

 7000 ASSISTANCE/PROJE
 356,540
 0.00
 0.00
 356,540.46

 7230 EMERGENCY TRANSP
 2,300
 2,300.00
 0.00
 0.00

 7240 BURIAL ASSISTANC
 350
 350.00
 0.00
 0.00

 7300 EMERGENCY ASSIST
 6,586
 6,435.92
 150.00
 0.00

 7406 SELF-HELP MATERI
 38,341
 12,772.28
 25,568.94
 0.00

 7990 MATCHING FUNDS I
 2,046
 392.66
 1,653.34
 0.00

 EXPENSE TOTAL
 658,670
 46,627.65
 29,993.18
 582,049.09

 ACCOUNT TOTAL
 658,670
 46,627.65
 29,993.18
 582,049.09

 *I-Z0304 -MULTIPLE MESSAGES | 019 SL Account Summary

Screen:

Acct: 318316

E BEEN DISPLAYED - PRESS PF3 T

PRESS PF3 TO EVIEW MESSAGES

VETERANS-TUBA CTY AG

Fiscal Year: 98

Date: 01-16-98 11:11:49

Department: 18316 Resp Person: LEO CHISCHILLY "ACTG Map Code: 11000 Flags: Del Frz Rvw Drp Sup ABR 0 0 0 0 0 1

Obj	Description	Budget	Actual	Encumb	Avail
3350	PHOTOCPY/REPRD U	131	131.00	0.00	0.00
4000	LEASE/COMM/UTILI	3,718	0.00	0.00	3,717.67
4400	COMMUNICATION EX	482	482.33	0.00	0.00
6000	CONTRACTUAL SERV	219,135	0.00	0.00	219,135.23
6780	OTHER SERVICES	1,100	950.00	150.00	0.00
6799	OTHER EXPENSES	3,765	3,054.50	710.27	0.00
7000	ASSISTANCE/PROJE	419,475	0.00	0.00	419,475.10
7230	EMERGENCY TRANSP	950	950.00	0.00	0.00
7240	BURIAL ASSISTANC	1,550	1,550.00	0.00	0.00
7300	EMERGENCY ASSIST	8,864	8,864.00	0.00	0.00
7406	SELF-HELP MATERI	56,224	24,039.37	32,184.90	0.00
8000	CAPITAL EXPENDIT	3,387	0.00	0.00	3,387.00
EXI	PENSE TOTAL	787,194	56,960.64	33,576.65	696,657.08
AC	COUNT TOTAL	787,194	56,960.64	33,576.65	696,657.08

Patricia A. Begishe
P.O Box 2272
Kayenta, AZ 86033
C# 311-849
SS# 585-90-4412

My name is Patricia A. Begishe of Kayenta, Arizona, I am also a former Americorp member.

After I graduated from high school I attended Nursing school at Apollo College in Phoenix, Az. I didn't finished because of my health problem. I then came back to my hometown; but I never went back. I owed the school over \$2,000.00. I couldn'tagen find myself a descent job in my field. My High School Diploma aand Certificate in Nursing Assistant didn't even qualify me for a descent job. I didn't even have enough experience or skills in working with sick people or medication, everywhere I went required a degree or a lot of health related work experience.

I had nothing no money, no job, no future, no place to go to, that was the end for me. One day I came upon Americorps by a friend. She told me a lot about the Veteran Program Americorps; just listening to her lighting up my life. I was even willing to volunteer my time, so that I could continue my education. After I got selected by Americorp I was so happy, I didn't need any special skills or anything. All they said was I had to commit myself and really be serios about my future. I really became involve in the program, I did special education tutoring, Navajo culture and language, visited with and helped at the local senior citizen center, nursing home, and working with CHRs, schools, veterans meetings, sometimes I ran the staff meetings. I also did project site presentations; but mainly I worded a lot with disabled veterans, their wives, and children. I thought from the time I started to the time I finish it went too fast for me. I really enjoyed my volunteer services so I rejoined again. Americorps is a great program for people that want to have a real good life, with good job and pay. You learn a lot by working with your community and helping your own people. Americorps is a dream come true for me. I got a chance to earn my scholarship money; and

COLL

there is no one else there to help me. Now, I can pay my student bill to Stanford Loan and the rest I will save it and continue with my school, after I complete my 1700 hours by December 1998. Americarps also taught me to upgrad my self-esteem, upgrade my respect for others including myself, my elders, especially the disabled veterans and their childrens. I want to tell them to go back to school, and it is the only way.

What would I have done if Veterans Helping Veterans/Americorps was not there. I am very thankful that this program is there to help people like me. Because I want to have a very good life and I also want the same for other veterans families.

I encourage other veterans children to come and join this program to, they can earn a scholarship for themselves. Today, I can only say" Thank you" Teresa, Leo and all the other for Veterans Helping Veterans/Americorps for being there. After I complete my second term, I am going back to school and finishing up what I started to do from the beginning.

THANK YOU AMERICORPS!

Former Americorps Member

Patricia A. Begishe

AMERICORPS VETERARS HELPIRG VETERARS

When I first joined AMERICORPS I had no idea what I was getting myself into, but as time went on, I learned of so many new things, places, and people. My first contact with TERESA THOMPSON was a very open-armed warm hearted introduction into what was to be my life for the next 5-6 months. Meeting certian people who are still members and getting to know them better has been an very fulfilling part of this program, because I got to interact with my own people on a daily basis. If I were to never have joined, I probable would not have cared to meet anyone from anywhere on the res. In a way I have learned to not judge anyone in anyway, before I most likely would have "turned my nose up at whomever!." Not only have I learned to interact with my fellow membes. I also learned to interact with anyone, wether they be "IGHA" or not. Through the program I have put my guard down in order to help others...mainly VETERANS. I know now what a VETERAN not only went through in the armed forces but after service time what happens and how the world reacts to a VETERAN. The program has focused on BETERANS, and with our personal outreach goals we all have made life, if not a whole lot, a little easier for certian clients. With a second term I could do even more here and there at the same time help myself, that is what I LOVE about AMERICORPS. My first cliet was my dad, who is a VICTAAM WAR ERA VETERAR, and through the program I have strengthin our relationship ten times what it use to be... THARK YOU AMERICORPS!!

During my first term I have barely touched on helping those small



outreach I've done within my agency, and my agency is pretty huge for just two members. With a second term I know I will accomplish alot more...geographically and physically.

Raynard Deal, Shiprock AmeriCorps Participant O WHOM IT MAY CONCERN,

MY THE IS PHILBERT KAIBETONEY, THE REASON THAT I WOULD LIKE TO APPLY FOR THE VETERANS HELPING VETERANS AMERICORP. IS TO RECIEVE THE EDUCATIONAL AWARD AFTER THE TERM. I HAVE WORKED UNDER THE SAME PROGRAM SINCE JULY 24,1997. IT WAS A GREAT OPPERTUNITY TO WORK WITH VETERANS OF MANY WARS. I AM THANKFUL FOR VETERANS WHO HAVE PUT THEIR LIVES IN THE GREAT CREATORS HANDS TO PROTECT OUR LAND AND THE FREEDOM THAT WE HAVE TO THIS DAY. I HAVE A BROTHER WHO IS A VETERANS OF DESERT STORM. I WORKED WITH VETERANS WHO NEEDED ASSISTANCE WITH INFORMATION AND DID ODD JOBS AROUND A VETERANS HOUSING. I HAVE MET MANY VETERANS WITHIN THE CHINLE COMMUNITY THIS BRINGS GREAT PRIDE TO MYSELF AND ALL THE VETERANS OF THE DINE NATION.

TO THIS DAY
I AM ON A LONLY ROAD WITH MANY OBSTACLE TO OVERCOME. IT HAS BEEN
4 YEARS OF MY MOTHERS PASSING IT IS A TIME FOR TO MAKE SOME THING
OUT OF MY LIFE. IM LOOKING TOWARD A FUTURE IN ENVIRONMENTAL
STUDIES, IM A PERSON WHO LIKES TO CARE FOR THE PLANET WHO GAVE BIRTH
TO ALL DINE, PEOPLE WE ARE ALL CHILDREN OF MOTHER EARTH. I SHALL
GIVE BACK WHAT I TOOK FROM MOTHER EARTH. I WOULD APPRECIATE YOUR
CONSIDERATION ON MY LETTER OF INTEREST, THANK YOU.

VETERANS HELPING VETERANS

AMERICORP.